

DWIGHT COMMON SCHOOL DISTRICT #232

GOAL PLANNING SESSION AGENDA

Grade School Library
January 23, 2010

7:00AM—Coffee, Juice, & Roll

7:15-7:30AM—Review 2009-10 Board Goals

7:30-8:30AM—Review Test Scores

- a) DIBELS/MAZE/MAP/Aimswebb
- b) ISAT/iirc Website

8:30--8:45AM—Break

8:45-9:45AM—District Budget Review

- a) Local Revenues
 - 1) Tax Rates
 - 2) Wind Farms
 - 3) Cafeteria
 - 4) Textbook Rentals/Fees
- b) State Revenues
 - 1) State Aid
 - 2) Mandated Categoricals
 - 3) Grants
- c) Federal Revenues
 - 1) Grants
- d) Expenditures
 - 1) Salaries
 - 2) Benefits
 - 3) Purchased Services
 - 4) Supplies
 - 5) Capital Outlay
 - 6) Dues, Fees, Other
 - 7) Tuition
- e) 5-Year Budget Projections

9:45-10:15AM—Personnel Issues

- a) Class Sizes
- b) Grant Funded Positions
- c) Retirements

10:15-10:30AM—Break

10:30-11:30AM—Solutions

11:30AM—Tie it all together